

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sumter County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$16,934,679**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	13		
% of Funds Committed	94.90 %	93.39 %	7	92.63 %	65	67	
% of Funds Disbursed	90.48 %	85.46 %	4	86.67 %	69	70	
Leveraging Ratio for Rental Activities	0.18	8.28	10	5.03	6	4	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.20 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.89 %	78.67 %	5	76.19 %	73	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.87 %	81.26 %	10	81.48 %	16	15	
% of 0-30% AMI Renters to All Renters***	4.69 %	35.21 %	10	45.62 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.64 %	93.96 %	7	96.17 %	51	55	
Overall Ranking:			In State:	9 / 13	Nationally:	22	17
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,545	\$15,052		\$28,750	277 Units	35.10 %	
Homebuyer Unit	\$20,577	\$28,954		\$15,714	187 Units	23.70 %	
Homeowner-Rehab Unit	\$25,471	\$20,474		\$21,140	325 Units	41.20 %	
TBRA Unit	\$0	\$852		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$4,803	\$21,018	\$23,712
State:*	\$89,056	\$12,587	\$22,302
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.9	14.4	3.4	0.0	Single/Non-Elderly:	10.5	24.6	18.8	0.0
Black/African American:	88.0	83.4	85.2	0.0	Elderly:	13.8	9.1	46.5	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	48.6	49.7	8.9	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	5.8	5.3	3.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	21.4	10.2	22.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.5	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	11.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.7	28.9	50.5	0.0	Section 8:	6.5	0.5 [#]		
2 Persons:	25.7	37.4	25.8	0.0	HOME TBRA:	0.0			
3 Persons:	26.1	18.2	11.4	0.0	Other:	0.7			
4 Persons:	14.5	9.6	5.2	0.0	No Assistance:	92.8			
5 Persons:	6.5	3.2	3.7	0.0					
6 Persons:	1.1	1.6	3.1	0.0					
7 Persons:	0.4	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				268

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

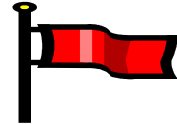
State: SC

Group Rank: 22
 (Percentile)

State Rank: 9 / 13 PJs

Overall Rank: 17
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	89.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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